

April 4, 1985

22 EXECUTIVE BILL #12

UNIVERSITY OF COLORADO

STUDENT UNION

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A BILL

BILL SUMMARY

Allocate \$12,635.13 from Central Reserve to the UCSU Master Account.

BILL HISTORY

Many UCSU proper accounts will fall into deficit as a result of a very active and productive year. Consequently, additional subsidy will be required to prevent University charges on deficit accounts and to continue operations for FY 84-85. The following is a list of accounts with deficits and surpluses:

	REMAINING EXPENDITURES	MONTHS	TOTAL
1. <u>Operations</u>			
Part Time	300	3	900
Student Wages	5,422	3	16,266
Other expenses	2,000	3	6,000
Charges/recover	400	3	1,200
TOTAL through May			(24,366)
TOTAL through June			(5,000)
			(29,366)
Remaining Balance			11,318
Needed Subsidy			(18,048)
2. <u>WATS</u>			
Telecommunications	160	2½	500
TOTAL through June			(500)
Current Deficit			(407)
Needed subsidy			(907)
3. <u>Joint Board Operations</u>			
Chair salaries			3,400
Secretaries	400	2½	1,000
Benefits			10
Expenses	30	4	120
Charges/recover	60	4	240
TOTAL through June			1710
Remaining Balance			5279
Excess			

	REMAINING EXPENDITURES	MONTHS	TOTAL
4. <u>Public Relations</u>	500	3	1,500
TOTAL through June			(1,500)
Needed Subsidy			(1,500)
5. <u>Election Commission</u>	6,766.13		6,766.13
TOTAL through June			(6,766.13)
Remaining Balance			5,598.00
Needed Subsidy			(1,168.13)
6. <u>Faculty/Course/Questionnaire</u>	1,205		1,205
TOTAL through June			(1,205)
Remaining Balance			1,514
Excess			309
7. <u>Nightride & Nightwalk</u>	500	3	1,500
TOTAL through June			(1,500)
current deficit			(958)
Needed Subsidy			(2,458)
8. <u>Dimension (per issue)</u>	933	3	2,799
TOTAL through June			(2,799)
Remaining Balance			2,482
Needed Subsidy			(317)
9. <u>Support Staff</u>	23,017		23,017
TOTAL through June			(23,017)
Remaining Balance			31,017
Excess			8,000

The total deficit balances to (\$12,635.13). These numbers are based in estimated actuals and could therefore change.

BE IT ENACTED by the Executive Council of the University of Colorado Student Union, THAT:

SECTION 1: An amount not to exceed \$10,810.13 be allocated from central to the UCSU Master Account.

SECTION 2: The funds shall be used only to cover deficit accounts.

SECTION 3: The Executives will write a letter of explanation to the editors of Colorado Daily and Campus Press by next week.

SECTION 3: This bill becomes effective upon passage.

4/4/85 - PASSES - FIRST READING - EXECUTIVE COUNCIL - 11-1-3

4/9/85 - PASSES - FINANCE BOARD

4/11/85 - POSTPONED - INDEFINITELY - ACCLAMATION - 17-0-0