

February 12, 1987

26 EXECUTIVE COUNCIL BILL #26

UNIVERSITY OF COLORADO

STUDENT UNION

Sponsored by: Representatives-at-Large

Tri-Executives

Representative-at-Large
Vice President Pro-Tempore

Authored by: NCSC Finance Director
NCSC Finance Director

A BILL

Jeff Stephens
John Ramos
Diana Pena
David Aragon
Patrice Hauptman
John Roberts
Kevin Jacobs
Debbie Austin

Eddie Pacheco
Quin Quintana

BILL HISTORY

The National Chicano Student Conference (NCSC) was first held eight years ago in Denver, Colorado. It was established to address the problems that affect highschool and college students of the Chicano ethnic group (i.e., highschool dropout rates, immigration, bilingual education, etc.). Last year, 1986, the Conference was held in Berkeley, California. At that time Colorado successfully bid to once again host this significant event.

The conference will be held April 3-5, 1987, at the University of Colorado, Boulder. Workshops are scheduled that deal with organization and leadership skills, as well as roundtable discussions to deal with national issues. Not only will the Chicano population benefit from this event, but the University as a whole will gain national recognition among Chicano students and leaders. We must continue to sponsor events of this magnitude in order to maintain the diverse climate of the University community.

BILL SUMMARY

This bill allocates an amount not to exceed \$5,920 + GAR to fund Conference expenses (budget attached).

BE IT ENACTED by the Executive Council of the University of Colorado Student Union, THAT:

SECTION 1: Allocate an amount not to exceed \$5,920 + GAR from Central Reserve to help fund the National Chicano Student Conference.

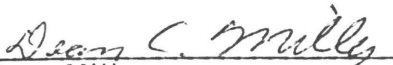
SECTION 2: The funding will be disbursed as explained in the attached budget.

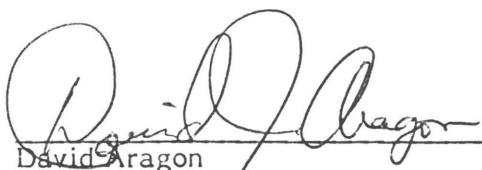
SECTION 3: In accordance with 24 ECB #4, a written report will be submitted to Executive Council to be put on permanent file.

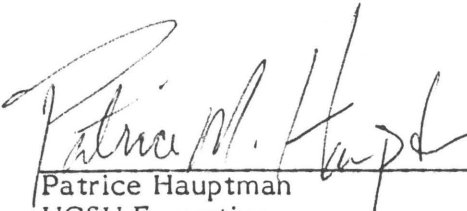
SECTION 4: This Bill takes effect upon passage.

2/12/87 - PASSES - EXECUTIVE COUNCIL - 1st READING - 9-2-3

2/19/87 - PASSES - EXECUTIVE COUNCIL - 2nd READING - ACCLAMATION


Dean Miller
President Pro-Tempore
Executive Council


David Aragon
UCSU Executive


Patrice Hauptman
UCSU Executive


John Roberts
UCSU Executive

BUDGET SUMMARY

Revenues Received

ASSG	418.40
Chancellor Corbridge	1000.00
Vice Chancellor Howe	1000.00
Local Schools	500.00
Total	<u>2918.40</u>

Anticipated Revenues

Local Colleges	700.00	
Registration Fee	2350.00	(30x65)+community
T. Shirts	1400.00	(7x200)
Fundraising	1000.00	
UCSU	5920.00	
	<u>11,370.00</u>	
Presidents Office	1000.00	

	<u>12,370.00</u>
Revenues Received +	2918.40

	<u>15,288.40</u>
Amount Needed	(17,611.00)
Amount unmet	<u>2332.60</u> (corporate Sponsorship)

Costs to be covered by UCSU funding

Breakdown:

Housing (200 students/\$10 each)	2000.00
Speaker Honorarium	1500.00
Security	500.00
Room Set-up (ballroom, chairs and tables)	100.00
Copy expense	150.00
Childcare	400.00
Room Rental (Muen., Chem 140,130, Hellem 252, and Ramaley 250)	270.00
Mailing Expense	200.00
Transportation	300.00
Registration materials (folders, nametags, forms)	<u>500.00</u>

SUB TOTAL	5920.00
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Revised Budget for the
NATIONAL CHICANO STUDENT CONFERENCE

Prepared by:
Eddie Pacheco
Quinn Quintana

2/11/87

EXPENSES (Broken down by committee)

Finance Committee;	
Post Office Box.....	\$3.00
Operations.....	8.00
Sub-total.....	11.00
Scheduling committee;	
Ballroom Rental.....	200.00
Other Rental Locations.....	100.00
Sub-total.....	300.00
Registration committee;	
Information, Notebooks, Nametags.....	500.00
Security Committee.....	400.00
Speakers Committee; ¹	
Two (2) Key-note Speakers	2000.00
Travel expenses.....	1000.00
Sub-total.....	3000.00
Housing Committee ²	2250.00
Community Outreach;	
Statewide travel.....	150.00
Mailings.....	100.00
Sub-total.....	450.00
Publicity Committee;	
Watts Line.....	100.00
T-Shirts.....	1000.00
Conference Brochures.....	1000.00
Advertising ³	1500.00
Posters, Letterhead.....	600.00
Printing Costs.....	1800.00
National Mailing.....	300.00
Operations.....	500.00
Sub-total.....	6800.00
Workshop ⁴	1000.00
Child Care.....	500.00
Food, Beverages;	
Donuts, coffee.....	150.00
Lunch.....	300.00
Sub-total.....	450.00

EXPENSES (cont)

Medical Insurance.....100.00

Equipment;
Microphones, Tables, Chairs.....350.00

Entertainment;
Conference Social⁵.....1500.00

TOTAL EXPENSE.....\$17,611.00

FOOTNOTES

1. Although the Conference will feature a variety of speakers the University of Colorado is only responsible for the two Key-note speakers.
2. The conference is expected to attract 600 students. The University of Colorado will provide housing for approximately 200 students
3. Free publicity will be utilized. However, we must reach out to the entire state. and we plan on using radio commercials.
4. The University of Colorado, being the host campus, is expected to produce a workshop on leadership. All costs including room rental, speaker cost, and travel cost are included in this figure
5. Included in this cost is the price of Aztec Dancers, A Chicano band, and Beverages.

ANTICIPATED REVENUES

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ASSG \$ 418.40

Emily Calhoun, Assoc. VP for Human Resources

Local Colleges (700)

James Corbridge, Chancellor 1,000.00

Corporate Sponsorship

Kaye Howe, Vice Chancellor 1,000.000

Registration Fee (2,350)

Local Schools 500.00

T-Shirt Sales (1,400)

UCSU

Other fundraising (1,000)