

March 19, 1987

26 EXECUTIVE COUNCIL BILL #50

UNIVERSITY OF COLORADO

STUDENT UNION

Sponsored by: Tri-Executives

Vice President Pro-Tempore
Representatives-at-Large

Education Representative
Arts & Sciences Representative
Representative-at-Large
Music Representative

Patrice Hauptman
David Aragon
John Roberts
Debbie Austin
Kevin Jacobs
Jeff Stephens
Drew Bolin
Catherine Bedell
John Ramos
Joan Kohanski
Steve Chase
Stacey Fix
Dan Sjogren

Authored by: Research Commissioner
Administrative Assistant

Elizabeth Burpee
Kevin Heller

A BILL

BILL HISTORY

Colorado Student Association was formally established on the weekend of March 7-8, 1987. CSA, which presently consists of CU Boulder, UNC, Mesa, and Front Range Community College, has two major purposes: first, to educate Colorado's students on issues which affect them; and second, the facilitate the exchange of opinions and ideas between students and people in decision-making positions.

Inclusiveness is CSA's key word. The expressed intent of the organization is to include all 27 of the State's schools into its information network. Each school will eventually have its own campus chapter and will pay dues to, and will elect representatives to, the State CSA organization.

The amount being requested from council is for covering the cost of campus chapter operation and a share of the cost of the Campus Outreach Program. A strong Boulder chapter is essential for CU to maximize the benefits it receives from the State CSA, and to strengthen the CSA as a whole.

In the midst of dwindling financial aid, rising tuition costs and increased student indebtedness it is essential that the students of Colorado join together. A strong CSA is the best hope for all of Colorado's students.

BILL SUMMARY

This Bill allocates \$3,067.74 + GAR from Central Reserve for the expressed purpose of establishing a CU Boulder chapter of the Colorado Student Association.

BE IT ENACTED by the Executive Council of the University of Colorado Student Union, **THAT:**

SECTION 1: This Bill shall allocate \$3,214.98, including GAR from Central Reserve for the establishment of a CU Boulder chapter of CSA.

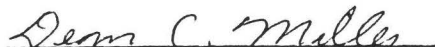
SECTION 2: A monthly report will be submitted to Executive Council by the
CSA Boulder campus liaison.

SECTION 3: This Bill takes effect upon passage.

3/19/87 - PASSES - EXECUTIVE COUNCIL - 1st READING - 9-0-3

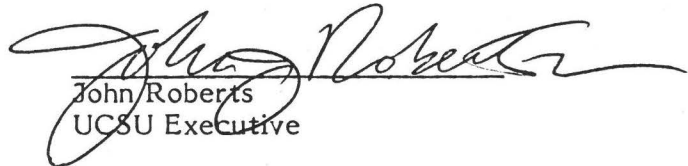
4/2/87 - TABLED - EXECUTIVE COUNCIL - ACCLAMATION

4/10/87 - PASSES - EXECUTIVE COUNCIL - 2nd READING - 10-0-1


Dean Miller
President Pro-Tempore
Executive Council


David Aragon
UCSU Executive


Patrice Hauptman
UCSU Executive


John Roberts
UCSU Executive

BUDGET FOR COLORADO STUDENT ASSOCIATION--Boulder Chapter

1. TRAVEL--based on \$.20 per mile; 20 miles per gallon

A. Intro visit and presentation to state schools

1. CU to CSU--100 miles	\$20.00
2. CU to UNC, Aims CC--110 miles	22.00
3. CU to CU-D, Denver CC's--60 miles	12.00
4. CU to CU-CS, Pikes Peak CC--200 miles	40.00
5. CU to School of Mines--40 miles	8.00
6. CU to Colorado Mountain College--330 ms.	66.00
7. CU to CMC-Leadville--220 miles	44.00
8. CU to Adams State, Trinidad, Otero, Lamar U.S.C--740 miles	148.00
9. CU to Arapahoe CC--75 miles	14.85
10. CU to Morgan CC, Northeastern--270 miles	54.00

LETTER (A) TOTAL= 428.85

B. Follow-up visits to Denver, Front Range

1. CU to Denver schools (4 trips)--300 miles	48.00
2. CU to Fort Collins (2 trips)--200 miles	40.00
3. CU to Greeley (1 trip)--220 miles	22.00
4. CU to Colo. Springs (2 trips)--400 miles	80.00

LETTER (B) TOTAL= 190.00

C. Other [lodging- \$7/night; food, etc.- \$12/day]

1. Southern trip-- 3 days, 4 nights, 2 people	117.00
2. Northern trip--	110.00
3. Denver area trip--	60.00

LETTER (C) TOTAL 287.00

TOTAL TRAVEL COSTS (A+B+C): 905.85

2. MAILINGS

A. Copy costs-- constitution, letters to schools, follow-up letters, other docs.	
.04 per copy; 1180 total copies	47.20
B. Envelopes-- 30 large size; 200 regular	13.00
C. Stamps-- 30x.44 ; 200x22	57.20

TOTAL MAILING COSTS (A+B+C): 117.40

3. PRINTING COSTS

A. Campaign/information flyers [.15/flyer x 150]	22.50
B. Posters [1.25/poster x 50]	62.50

TOTAL PRINTING COSTS (A+B): 85.00

ADVERTISING

A. 1 1/4 page ads in Colorado Daily [92.40 x 1]	92.40
B. 1 1/4 page ads in Campus Press [75.00 x 1]	75.00

TOTAL ADVERTISING COSTS (A+B): 167.40

5. PHONE COSTS

A. Long distance costs between CU, Mesa, UNC, Front Range CC	230.00
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TOTAL PHONE COSTS (A): 230.00

6. OFFICE SUPPLIES

A. General ledgers [2 @ 25.63]	51.25
B. Legal Pads [24 @ .75]	18.00
C. Accounting Software [Microsoft Excel-217.25]	217.25
D. Staplers [2 @ 4.47]	9.95
E. Disks [Box of 10-35.95]	35.95
F. Miscellaneous small supplies	10.00
G. SALES TAX [5.75%]	19.68

TOTAL OFFICE SUPPLIES (A-I): 362.09

7. STIPENDS

A. Campus Organizer	100.00
B. Executive Stipends	200.00

TOTAL STIPENDS: 300.00

8. LEGAL EXPENSES

A. Articles of Incorporation; Non-Profit Status	900.00
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TOTAL LEGAL EXPENSES: 900.00

TOTAL COSTS (1-8):	3067.74
TOTAL G.A.R. :	147.25
GRAND TOTAL :	3214.99
