

April 8, 1999

50 Legislative Council Bill #19

University of Colorado Student Union

Sponsored By: Chris Kilzer Engineering Senator

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A BILL

BILL HISTORY

In the past UCSU Legislative Council has approved a budget package and then turned it over to SOFO for the semester fee to be determined. In the past years SOFO has used the summer session fees to balance the budget. This caused the summer students to pay more per week for our cost centers than the fall or spring students.

BILL SUMMARY

This bill creates a new system for determining how much a student should be paying per semester based upon a weekly calculation.

THEREFORE, BE IT ENACTED by the Legislative Council of the University of Colorado Student Union that:

SECTION 1: Student fee calculations shall be done in the following manner.

- 1) Take the approved UCSU Cost Center Budget approved by Legislative Council
- 2) Subtract out the Costs of Bonds
- 3) Subtract out the estimated revenues for continuing education
- 4) Subtract out predicted interest to be accumulated
- 5) Add in fees for police, local schools, childcare, insurance, capital, refunds, waivers, bad debt, and any other predicted student fee expenses not included in the UCSU cost center budget.
- 6) Take this number and divide it by the number of predicted weeks. To get number of weeks take predicted enrollment for fall and spring times 16 weeks and then add in the number of predicted summer weeks.
- 7) This new number is the cost per week to full fee paying students to run our cost centers. Multiply this number times 16 and add in the base fee to get the semester fee.
- 8) To find the summer fee take the weekly fee times the number of weeks in the summer session. Then add the amount of referenda collected in the summer.

- 9) Because the summer of 2000 will be charged this same fee we must inflate the summer fee by 1.5% to accommodate for the loss of inflation.
- 10) If you are totally confused the attached spreadsheet should help.

SECTION 2: This bill takes effect upon passage.

4/8/99	Passed First Reading	13-1-0
4/15/99	Passed Second Reading	14-1-0

Andrew Luxen, Leg. Council President

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