2011-2012 FY Student Fee Package

March 10, 2011

Sponsored by: Carly Robinson Legislative Council President

Authored by: Carly Robinson Legislative Council President

**Bill History**

After marked attention by both the University of Colorado Finance Board and Legislative Council, the following represents the decided upon allocation for the sixteen CUSG Cost Centers of the 2011-2012 Fiscal Year.

**Bill Summary**

The attached spreadsheet is the official document containing all approved allocations for the 2011-2012 FY Student Fee Package

THEREFORE BE IT ENACTED

**Title 1**

Section 1: University Memorial Center (UMC)

**$5,729,823** shall be funded through Student Fees to the Cost Center.

Section 2: Recreation Center (REC)

**$4,773,794** shall be funded through Student Fees to the Cost Center.

Section 3: Wardenberg Health Center (WHC)

**$3,573,333** shall be funded through Student Fees to the Cost Center.

Section 4: Volunteer Resource Center (VRC)

**$165,040** shall be funded through Student Fees to the Cost Center.

Section 5: Student Outreach and Retention Center for Equity (SORCE)

**$209,263** shall be funded through Student Fees to the Cost Center.

Section 6: Cultural Events Board (CEB)

**$431,940** shall be funded through Student Fees to the Cost Center.

Section 7: Environmental Center (E-Center)

**$936,560** shall be funded through Student Fees to the Cost Center.

Section 8: Gay Lesbian Bisexual Transgender Resource Center (GLBT)

**$66,473** shall be funded through Student Fees to the Cost Center.

Section 9: KVCU

**$144,215** shall be funded through Student Fees to the Cost Center.

Section 10: Off Campus Student Services (OCSS)

**$294,480** shall be funded through Student Fees to the Cost Center.

Section 11: University of Colorado Student Government (CUSG)

**$518,796** shall be funded through Student Fees to the Cost Center.

Section 12: Student Group Funding Board (SGFB)

**$300,000** shall be funded through Student Fees to the Cost Center.

Section 13: Distinguished Speakers Board (DSB)

**$123,855** shall be funded through Student Fees to the Cost Center.

Section 14: Women’s Resource Center (WRC)

**$267,371** shall be funded through Student Fees to the Cost Center.

Section 15: Student Legal Services

**$262,938** shall be funded through Student Fees to the Cost Center.

Section 16: Student Organization Funding Office (SOFO)

**$397,637** shall be funded through Student Fees to the Cost Center.

Section 17: Police Recharge

**$110,896** shall be funded through Student Fees for the continued support of the University of Colorado Police Department for CUSG

Section 18: Other Expenses

**$20,000** shall be funded through Student Fees for the Small Cost Center Capital

Fund

**$692,351** shall be funded through Student Fees for the for the Outdoor Recreation Program

**$15,000** shall be funded through Student Fees for Uncollectibles

**$155,933** shall be funded through Student Fees for the CU Colleges and Schools

Section 19: The total CUSG 2011-2012 budget package is $**19,189,698**.

Vote Count

3/11/2011 Passed 1st reading Acclamation

3/17/2011 Passed 2nd reading Acclamation

Carly Robinson William Taylor

Legislative Council President President

Peter Swanson Allison Foley

Vice-President Vice-President