2012-2013 FY Student Fee Package

March 15, 2011 76 LCB 04

Sponsored by: Brian Taylor Legislative Council President

Authored by: Brian Taylor Legislative Council President

**Bill History**

After marked attention by both the University of Colorado Finance Board and Legislative Council, the following represents the decided upon allocation for the fifteen CUSG Cost Centers of the 2012-2013 Fiscal Year.

**Bill Summary**

The attached spreadsheet is the official document containing all approved allocations for the 2012-2013 FY Student Fee Package. Adjustments may be made to account for changes in the combined GAR/GIR rate.

THEREFORE, BE IT ENACTED

**Title 1**

Section 1: University Memorial Center (UMC)

 $5,610,114 shall be funded through Student Fees to the Cost Center.

Section 2: Recreation Center (REC)

 $4,773,794 shall be funded through Student Fees to the Cost Center.

Section 3: Volunteer Resource Center (VRC)

 $191,517 shall be funded through Student Fees to the Cost Center.

Section 4: Student Outreach and Retention Center for Equity (SORCE)

 $210,345 shall be funded through Student Fees to the Cost Center.

Section 5: Cultural Events Board (CEB)

 $427,621 shall be funded through Student Fees to the Cost Center.

Section 6: Environmental Center (E-Center)

 $946,560 shall be funded through Student Fees to the Cost Center.

Section 7: Gay Lesbian Bisexual Transgender Queer Resource Center (GLBTQ)

 $70,590 shall be funded through Student Fees to the Cost Center.

Section 8: KVCU

 $136,904 shall be funded through Student Fees to the Cost Center.

Section 9: Off Campus Housing and Neighborhood Relations (OCH)

 $294,487 shall be funded through Student Fees to the Cost Center.

Section 10: University of Colorado Student Government (CUSG)

 $465,797 shall be funded through Student Fees to the Cost Center.

Section 11: Student Group Funding Board (SGFB)

 $270,000 shall be funded through Student Fees to the Cost Center.

Section 12: Distinguished Speakers Board (DSB)

 $120,139 shall be funded through Student Fees to the Cost Center.

Section 13: Women’s Resource Center (WRC)

 **$**254,879 shall be funded through Student Fees to the Cost Center.

Section 14: Student Legal Services

 $262,938 shall be funded through Student Fees to the Cost Center.

Section 15: Student Organization Funding Office (SOFO)

 $397,637 shall be funded through Student Fees to the Cost Center.

Section 16: Police Recharge

 $111,184 shall be funded through Student Fees for the continued support of the University of Colorado Police Department for CUSG.

Section 17: Other Expenses

 $20,000 shall be funded through Student Fees for the Small Cost Center Capital

 Fund.

$659,824 shall be funded through Student Fees for the Outdoor Recreation Program.

$15,000shall be funded through Student Fees for Uncollectables.

 $154,917 shall be funded through Student Fees for the CU Colleges and Schools.

Section 19: The total CUSG 2012-2013 budget package before GAR/GAIR is $15,394,247.

**Vote Count**

03/15/2012 Passed special order Acclamation

Brian Taylor Andrew Yoder

Legislative Council President President

Carly Robinson Brooks Kanski

Vice-President Vice-President