

## 2012-2013 FY Student Fee Package

March 15, 2011

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Sponsored by: Brian Taylor Legislative Council President

Authored by: Brian Taylor Legislative Council President

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### Bill History

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After marked attention by both the University of Colorado Finance Board and Legislative Council, the following represents the decided upon allocation for the fifteen CUSG Cost Centers of the 2012-2013 Fiscal Year.

### Bill Summary

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The attached spreadsheet is the official document containing all approved allocations for the 2012-2013 FY Student Fee Package. Adjustments may be made to account for changes in the combined GAR/GIR rate.

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THEREFORE, BE IT ENACTED

#### Title 1

##### Section 1: University Memorial Center (UMC)

\$5,610,114 shall be funded through Student Fees to the Cost Center.

##### Section 2: Recreation Center (REC)

\$4,773,794 shall be funded through Student Fees to the Cost Center.

##### Section 3: Volunteer Resource Center (VRC)

\$191,517 shall be funded through Student Fees to the Cost Center.

##### Section 4: Student Outreach and Retention Center for Equity (SORCE)

\$210,345 shall be funded through Student Fees to the Cost Center.

Section 5: Cultural Events Board (CEB)

\$427,621 shall be funded through Student Fees to the Cost Center.

Section 6: Environmental Center (E-Center)

\$946,560 shall be funded through Student Fees to the Cost Center.

Section 7: Gay Lesbian Bisexual Transgender Queer Resource Center (GLBTQ)

\$70,590 shall be funded through Student Fees to the Cost Center.

Section 8: KVCU

\$136,904 shall be funded through Student Fees to the Cost Center.

Section 9: Off Campus Housing and Neighborhood Relations (OCH)

\$294,487 shall be funded through Student Fees to the Cost Center.

Section 10: University of Colorado Student Government (CUSG)

\$465,797 shall be funded through Student Fees to the Cost Center.

Section 11: Student Group Funding Board (SGFB)

\$270,000 shall be funded through Student Fees to the Cost Center.

Section 12: Distinguished Speakers Board (DSB)

\$120,139 shall be funded through Student Fees to the Cost Center.

Section 13: Women's Resource Center (WRC)

\$254,879 shall be funded through Student Fees to the Cost Center.

Section 14: Student Legal Services

\$262,938 shall be funded through Student Fees to the Cost Center.

Section 15: Student Organization Funding Office (SOFO)

\$397,637 shall be funded through Student Fees to the Cost Center.

Section 16: Police Recharge

\$111,184 shall be funded through Student Fees for the continued support of the University of Colorado Police Department for CUSG.

Section 17: Other Expenses

\$20,000 shall be funded through Student Fees for the Small Cost Center Capital Fund.

\$659,824 shall be funded through Student Fees for the Outdoor Recreation Program.

\$15,000 shall be funded through Student Fees for Uncollectables.

\$154,917 shall be funded through Student Fees for the CU Colleges and Schools.

Section 19: The total CUSG 2012-2013 budget package before GAR/GAIR is \$15,394,247.

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**Vote Count**

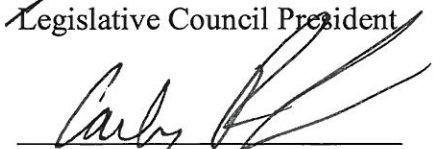
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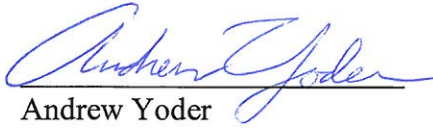
Passed special order

Acclamation

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\_\_\_\_\_  
Brian Taylor  
Legislative Council President

  
\_\_\_\_\_  
Carly Robinson  
Vice-President

  
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Andrew Yoder  
President

  
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Brooks Kanski  
Vice-President

