2013-2014 FY Student Fee Package

March 7, 2013 78 LCB 10

Sponsored by: Colin Sorensen Legislative Council President

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**Bill History**

After marked attention by both the University of Colorado Finance Board and Legislative Council, the following represents the decided upon allocation for the fifteen CUSG Cost Centers for the 2013-2014 Fiscal Year.

**Bill Summary**

The attached spreadsheet is the official document containing all approved allocations for the 2013-2014 FY Student Fee Package. Adjustments may be made to account for changes in the combined GAR/GIR rate, police recharge and the allocation to CU Colleges and Schools.

THEREFORE, BE IT ENACTED

**Title 1**

Section 1: Recreation Center (REC)

$7,384,484 shall be funded through Student Fees to the Cost Center.

Section 2: University Memorial Center (UMC)

$6,062,930 shall be funded through Student Fees to the Cost Center.

Section 3: Environmental Center (E-Center)

$1,016,785 shall be funded through Student Fees to the Cost Center.

Section 4: University of Colorado Student Government (CUSG)

$508,461 shall be funded through Student Fees to the Cost Center.

Section 5: Cultural Events Board (CEB)

$452,815 shall be funded through Student Fees to the Cost Center.

Section 6: Student Organization Funding Office (SOFO)

$430,115 shall be funded through Student Fees to the Cost Center.

Section 7: Off Campus Housing and Neighborhood Relations (OCH)

$319,903 shall be funded through Student Fees to the Cost Center.

Section 8: Women’s Resource Center (WRC)

$266,358 shall be funded through Student Fees to the Cost Center.

Section 9: Student Legal Services

$265,383 shall be funded through Student Fees to the Cost Center.

Section 11: Student Outreach and Retention Center for Equity (SORCE)

$246,843 shall be funded through Student Fees to the Cost Center.

Section 10: Volunteer Resource Center (VRC)

$235,716 shall be funded through Student Fees to the Cost Center.

Section 12: Student Group Funding Board (SGFB)

$225,000 shall be funded through Student Fees to the Cost Center.

Section 13: KVCU

$137,204 shall be funded through Student Fees to the Cost Center.

Section 14: Distinguished Speakers Board (DSB)

$130,209 shall be funded through Student Fees to the Cost Center.

Section 15: Gay Lesbian Bisexual Transgender Queer Resource Center (GLBTQ)

$76,787 shall be funded through Student Fees to the Cost Center.

Section 16: Police Recharge

$111,226 shall be funded through Student Fees for the continued support of the University of Colorado Police Department for CUSG.

Section 17: Other Expenses

$20,000 shall be funded through Student Fees for the Small Cost Center Capital

Fund.

$645,820 shall be funded through Student Fees for the Outdoor Recreation Program.

$15,000shall be funded through Student Fees for Uncollectables.

$152,098 shall be funded through Student Fees for the CU Colleges and Schools.

Section 18: The total CUSG 2013-2014 budget package before GAR/GIR is $18,703,137.

**Vote Count**

02/27-28/2013 Passed 1st readings individually by Cost Center

03/07/3013 Passed 2nd reading 10-4-4

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