2014-2015 FY Student Fee Package

March 6, 2014 80 LCB 14

Sponsored by: Juedon Kebede Legislative Council President

Authored by: Keegan McCaffrey Finance Board Chair

**Bill History**

After marked attention by both the University of Colorado Finance Board and Legislative Council, the following represents the decided upon allocation for the fifteen CUSG Cost Centers for the 2014-2015 Fiscal Year.

**Bill Summary**

The attached spreadsheet is the official document containing all approved allocations for the 2014-2015 FY Student Fee Package. Adjustments may be made to account for changes to the Recreation Center Renovation/Expansion Fee, police recharge and the allocation to CU Colleges and Schools.

THEREFORE, BE IT ENACTED

**Title 1**

Section 1: Recreation Center (REC)

$10,531,818 shall be funded through Student Fees to the Cost Center.

Section 2: University Memorial Center (UMC)

$6,795,141 shall be funded through Student Fees to the Cost Center.

Section 3: Environmental Center (E-Center)

$1,059,422 shall be funded through Student Fees to the Cost Center.

Section 4: University of Colorado Student Government (CUSG)

$552,704 shall be funded through Student Fees to the Cost Center.

Section 5: Student Organization Funding Office (SOFO)

$463,477 shall be funded through Student Fees to the Cost Center.

Section 6: Cultural Events Board (CEB)

$457,370 shall be funded through Student Fees to the Cost Center.

Section 7: Off Campus Housing and Neighborhood Relations (OCH)

$338,538 shall be funded through Student Fees to the Cost Center.

Section 8: Women’s Resource Center (WRC)

$284,196 shall be funded through Student Fees to the Cost Center.

Section 9: Student Legal Services

$282,919 shall be funded through Student Fees to the Cost Center.

Section 10: Volunteer Resource Center (VRC)

$264,114 shall be funded through Student Fees to the Cost Center.

Section 11: Student Outreach and Retention Center for Equity (SORCE)

$257,399 shall be funded through Student Fees to the Cost Center.

Section 12: Student Group Funding Board (SGFB)

$226,103 shall be funded through Student Fees to the Cost Center.

Section 13: KVCU

$136,134 shall be funded through Student Fees to the Cost Center.

Section 14: Distinguished Speakers Board (DSB)

$131,089 shall be funded through Student Fees to the Cost Center.

Section 15: Gay Lesbian Bisexual Transgender Queer Resource Center (GLBTQ)

$87,963 shall be funded through Student Fees to the Cost Center.

Section 16: Police Recharge

$102,299 shall be funded through Student Fees for the continued support of the University of Colorado Police Department for CUSG.

Section 17: Other Expenses

$20,000 shall be funded through Student Fees for the Small Cost Center Capital

Fund.

$645,820 shall be funded through Student Fees for the Outdoor Recreation Program.

$15,000shall be funded through Student Fees for Uncollectables.

$185,717 shall be funded through Student Fees for the CU Colleges and Schools.

Section 18: The total CUSG 2013-2014 budget package is $22,837,223.00

**Vote Count**

02/26-27/2014 Passed 1st readings individually by Cost Center

03/6/2014 Passed 2nd reading Acclamation

Juedon Kebede Chris Schaefbauer

Legislative Council President CUSG Executive

Ellie Roberts Marco Dorado

CUSG Executive CUSG Executive