

# 2014-2015 FY Student Fee Package

March 6, 2014

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Sponsored by: Juedon Kebede Legislative Council President

Authored by: Keegan McCaffrey Finance Board Chair

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## Bill History

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After marked attention by both the University of Colorado Finance Board and Legislative Council, the following represents the decided upon allocation for the fifteen CUSG Cost Centers for the 2014-2015 Fiscal Year.

## Bill Summary

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The attached spreadsheet is the official document containing all approved allocations for the 2014-2015 FY Student Fee Package. Adjustments may be made to account for changes to the Recreation Center Renovation/Expansion Fee, police recharge and the allocation to CU Colleges and Schools.

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THEREFORE, BE IT ENACTED

### Title 1

#### Section 1: Recreation Center (REC)

\$10,531,818 shall be funded through Student Fees to the Cost Center.

#### Section 2: University Memorial Center (UMC)

\$6,795,141 shall be funded through Student Fees to the Cost Center.

#### Section 3: Environmental Center (E-Center)

\$1,059,422 shall be funded through Student Fees to the Cost Center.

#### Section 4: University of Colorado Student Government (CUSG)

\$552,704 shall be funded through Student Fees to the Cost Center.

Section 5: Student Organization Funding Office (SOFO)

\$463,477 shall be funded through Student Fees to the Cost Center.

Section 6: Cultural Events Board (CEB)

\$457,370 shall be funded through Student Fees to the Cost Center.

Section 7: Off Campus Housing and Neighborhood Relations (OCH)

\$338,538 shall be funded through Student Fees to the Cost Center.

Section 8: Women's Resource Center (WRC)

\$284,196 shall be funded through Student Fees to the Cost Center.

Section 9: Student Legal Services

\$282,919 shall be funded through Student Fees to the Cost Center.

Section 10: Volunteer Resource Center (VRC)

\$264,114 shall be funded through Student Fees to the Cost Center.

Section 11: Student Outreach and Retention Center for Equity (SORCE)

\$257,399 shall be funded through Student Fees to the Cost Center.

Section 12: Student Group Funding Board (SGFB)

\$226,103 shall be funded through Student Fees to the Cost Center.

Section 13: KVCU

\$136,134 shall be funded through Student Fees to the Cost Center.

Section 14: Distinguished Speakers Board (DSB)

\$131,089 shall be funded through Student Fees to the Cost Center.

Section 15: Gay Lesbian Bisexual Transgender Queer Resource Center (GLBTQ)

\$87,963 shall be funded through Student Fees to the Cost Center.

Section 16: Police Recharge

\$102,299 shall be funded through Student Fees for the continued support of the University of Colorado Police Department for CUSG.

Section 17: Other Expenses

\$20,000 shall be funded through Student Fees for the Small Cost Center Capital Fund.

\$645,820 shall be funded through Student Fees for the Outdoor Recreation Program.

\$15,000 shall be funded through Student Fees for Uncollectables.

\$185,717 shall be funded through Student Fees for the CU Colleges and Schools.

Section 18: The total CUSG 2013-2014 budget package is \$22,837,223.00

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**Vote Count**

02/26-27/2014  
03/6/2014

Passed 1<sup>st</sup> readings individually by Cost Center  
Passed 2<sup>nd</sup> reading Acclamation


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Juedon Kebede  
Legislative Council President

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Chris Schaeffbauer  
CUSG Executive

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Ellie Roberts  
CUSG Executive

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Marco Dorado  
CUSG Executive

